

Income Statement - Function of expense	Actuals/Omani Rial/Unaudited			
	Standalone 01/07/2025-30/09/2025	Standalone 01/07/2024-30/09/2024	Standalone 01/01/2025-30/09/2025	Standalone 01/01/2024-30/09/2024
PROFIT OR LOSS				
CONSOLIDATED AND SEPARATE				
PROFIT (LOSS)				
Revenue	16,776,531	16,392,093	50,152,911	50,627,165
Cost of sales	14,864,117	12,483,283	41,053,323	39,186,840
Gross profit	1,912,414	3,908,810	9,099,588	11,440,325
General and administrative expense	884,505	969,734	2,789,909	2,824,138
Other expenses	11,652	(3,014)	(61,508)	(76,710)
Other operating gains (losses)	156,498	99,500	232,483	115,667
Profit (loss) from operating activities	1,172,755	3,041,590	6,603,670	8,808,564
Finance income	95,128	354,701	536,993	1,509,443
Finance costs	150,969	10,074	455,743	21,217
Share of profit (loss) of associates and joint ventures accounted for using equity method	67,947	43,385	101,225	147,594
Profit (loss) before income tax, continuing operations	1,184,861	3,429,602	6,786,145	10,444,384
Income tax expense, continuing operations	57,481	514,366	910,016	1,563,162
Profit (loss) from continuing operations	1,127,380	2,915,236	5,876,129	8,881,222
Net Profit / (Loss) for the period	1,127,380	2,915,236	5,876,129	8,881,222
PROFIT (LOSS), ATTRIBUTABLE TO				
BASIC AND DILUTED EARNINGS PER SHARE				
BASIC EARNINGS PER SHARE				
Total basic earnings (loss) per share	0.003	0.009	0.018	0.027
DILUTED EARNINGS PER SHARE				
Total diluted earnings (loss) per share	0.003	0.009	0.018	0.027

Statement of comprehensive income - Net of tax	Actuals/Omani Rial/Unaudited			
	Standalone 01/07/2025- 30/09/2025	Standalone 01/07/2024- 30/09/2024	Standalone 01/01/2025- 30/09/2025	Standalone 01/01/2024- 30/09/2024
STATEMENT OF COMPREHENSIVE INCOME				
CONSOLIDATED AND SEPARATE				
Net Profit / (Loss) for the period	1,127,380	2,915,236	5,876,129	8,881,222
OTHER COMPREHENSIVE INCOME				
OTHER COMPREHENSIVE INCOME (LOSS) TO BE RECLASSIFIED TO STATEMENT OF INCOME IN				
SUBSEQ UENT PERIODS,NET OF TAX				
OTHER COMPREHENSIVE INCOME (LOSS) NOT TO BE RECLASSIFIED TO STATEMENT OF INCOME				
IN SUBSEQ UENT PERIODS				
Total comprehensive income	1,127,380	2,915,236	5,876,129	8,881,222
COMPREHENSIVE INCOME ATTRIBUTABLE TO				

Analysis of Income and Expense - Function of Expense	Actuals/Omani Rial/Unaudited			
	Standalone 01/07/2025-30/09/2025	Standalone 01/07/2024-30/09/2024	Standalone 01/01/2025-30/09/2025	Standalone 01/01/2024-30/09/2024
ANALYSIS OF INCOME AND EXPENSE				
CONSOLIDATED AND SEPARATE				
REVENUE				
Revenue from sale of goods	16,776,531	16,392,093	50,152,911	50,627,165
Total revenue	16,776,531	16,392,093	50,152,911	50,627,165
OTHER INCOME				
EXPENSES				
COST OF SALES				
Cost of material consumed	974,584	930,353	3,110,924	2,709,575
Employee benefit expenses	2,250,444	2,176,274	6,711,907	6,696,299
Fuel and electricity	5,207,001	6,249,867	18,206,044	17,273,513
Depreciation and amortisation	1,658,273	1,574,716	4,885,258	4,648,819
Inventory write-down	24,657	92,974	170,272	111,762
Repairs and maintainance	653,804	428,107	1,403,441	1,337,252
Other cost of goods sold	4,095,354	1,030,992	6,565,477	6,409,620
Total Cost of sales	14,864,117	12,483,283	41,053,323	39,186,840
SELLING, DISTRIBUTION AND MARKETING EXPENSES				
GENERALAND ADMINISTRATIVE EXPENSES				
Employee benefit expenses	527,098	577,955	1,608,738	1,731,107
Director's remuneration and sitting fees	32,163	31,263	100,639	100,088
Depreciation and amortisation	59,463	54,441	187,606	151,403
Head office expenses	702	3,046	2,387	23,002
Professional and consultants fees	22,308	21,173	43,540	50,496
Registrations and renewals	6,173	8,462	62,945	62,921
Vehicle expenses	16,181	32,280	75,757	73,960
Printing and stationary	828	899	10,955	4,002
Advertisement and business promotion	3,358	15,508	20,358	25,767
Recruitment and training expenses	51,240	22,434	96,060	40,443
Other expenses and fees	164,991	202,273	580,924	560,949
Total General and administrative expenses	884,505	969,734	2,789,909	2,824,138

INTERIM CONDENSED FINANCIAL STATEMENTS WERE APPROVED BY THE BOARD OF DIRECTORS ON
28 Oct 2025